Free Legal Advice Centres Limited

(Company limited by guarantee and not having share capital)

Appendix *(continued)*

	2014	2013
	€	€
Expenses		
Salaries	**845,128**	854,191
Postage and stationery	**19,098**	13,494
Publications	**17,660**	28,659
Light and heat	**9,804**	11,681
Telephone	**13,050**	12,423
Insurance	**16,509**	13,348
Repairs and renewals	**4,083**	7,074
Audit and accountancy	**19,173**	10,996
Travel	**13,944**	11,839
Depreciation	**25,569**	20,024
Training	**13,982**	15,602
Legal costs and outlay	**5,517**	487
Document Storage	**2,231**	2,072
Cleaning	**13,212**	8,813
Seminars/conferences	**24,172**	4,002
Donations	**951**	554
Software	**10,757**	4,780
IT support	**15,232**	6,975
Staff recruitment	**-**	2,508
Computer hardware	**-**	3,652
Website development	**10,547**	8,808
Research/campaigns	**31,425**	4,211
Volunteer support	**6,829**	4,594
Grants (PILA)	**10,000**	28,800
Evaluation and strategic planning	**20,801**	6,103
Dave Ellis Memorial Lecture	**4,259**	6,355
Debt campaign	**-**	1,423
Printing – Info Leaflets	**19,396**	635
Rent and rates	**23,905**	29,747
Childcare Law Reporting Project	**203,087**	213,747
Law Centre for Children and Young	**192,821**	97,179
Clinical Legal Education	**455**	3,336
Miscellaneous	**881**	17,045
Premises purchase ancillary fees	**2,922**	-
Consumer protection campaign	**17,320**	-
Meeting related expenses	**11,780**	-
Fundraising expenses	**14,774**	-
Communication	**8,603**	-
Staff training	**5,916**	-
Fellowship	**4,000**	-
	1,659,793	1,455,157

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Appendix

	2014	2013
	€	€
Income		
Bar Council and Law Society members contributions	**156,174**	149,795
Donations	**13,695**	7,315
Department of Justice and Equality grant	**98,000**	98,000
Department of Environment, Community and Local Government	**49,931**	94,200
Citizens Information Board grant	**87,300**	90,000
MABS Technical Support	**9,684**	18,112
FAS	**3,594**	59,373
Atlantic Philanthropies	**374,700**	450,000
Atlantic Philanthropies (PILA)	**500,000**	655,000
Law Centre for Children and Young People	**-**	230,000
Training fees	**14,156**	4,628
Legal costs refund	**19,460**	50
Community Foundation	**-**	8,000
J.P. McManus Foundation	**-**	5,000
Pobal EWM	**32,000**	35,000
Ireland Funds	**10,000**	5,000
Reimbursements	**13,963**	1,504
Small grant income	**44,579**	12,565
Childcare law reporting project	**-**	410,308
Fundraising	**-**	2,665
Royalties received	**2,020**	543
	1,429,256	2,337,058